

# North Smithfield School District

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 12,717,763
Total District Enrollment*:	1,696
Total District Per Pupil:	\$ 7,499
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,494,191
In-District Enrollment:	1,673
In-District Per Pupil:	\$ 7,468
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,052,546
In-District Enrollment:	1,673
Adj. District Per Pupil:	\$ 7,204
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 12,717,763	\$ 2,416,858	\$ 62,835	\$ 43,538	\$ 101,985	\$ 0	\$ 10,092,546
% of Total Expenditures:	100.00%	19.00%	0.49%	0.34%	0.80%	0.00%	79.36%
Program Enrollment:		114.00	N/A	N/A	7.00	N/A	1,575.00
% Involvement:		6.72%			0.41%		92.87%
<b>Instruction</b>							
Expenditures:	\$ 7,388,853	1,423,914	62,835	43,058	0	0	5,859,045
% of Total Expenditures:	58.10%	11.20%	0.49%	0.34%	0.00%	0.00%	46.07%
<b>Instructional Support</b>							
Expenditures:	\$ 1,419,289	434,028	0	480	0	0	984,781
% of Total Expenditures:	11.16%	3.41%	0.00%	0.00%	0.00%	0.00%	7.74%
<b>Operations</b>							
Expenditures:	\$ 2,076,124	0	0	0	0	0	2,076,124
% of Total Expenditures:	16.32%	0.00%	0.00%	0.00%	0.00%	0.00%	16.32%
<b>Other Commitments</b>							
Expenditures:	\$ 665,217	531,076	0	0	101,985	0	32,156
% of Total Expenditures:	5.23%	4.18%	0.00%	0.00%	0.80%	0.00%	0.25%
<b>Leadership</b>							
Expenditures:	\$ 1,168,281	27,840	0	0	0	0	1,140,441
% of Total Expenditures:	9.19%	0.22%	0.00%	0.00%	0.00%	0.00%	8.97%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Full Time Equivalent (FTE) utilizing the Average Daily Membership method.